

CERTIFICATE

2014

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

Almena Irrigation District #5

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2014; and

(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

Table of Contents:		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	140,365		
Debt Service	10-113				
Repayment Fund		7	16,197		
		7			
Non-Budgeted Funds		8			
Totals		xxxxxxxxxxxx	156,562	0	
Budget Summary		9	Is a Resolution required?	No	
Neighborhood Revitalization Rebate Resolution					

Assisted by:

Address:

Email:

Attest: _____, 2013

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Norton County	
Phillips County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2013 Valuation

[Handwritten signatures and initials]

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	0
2. Debt Service Levy in 2013 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	0
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	0
5b. Personal Property 2012	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	0
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	0
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	0
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	0

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	0	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVYPage No. 6

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Repayment Fund	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	153	395	413
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	7	7	7
Miscellaneous	224		
Does misc. exceed 10% of Total Receipts			
Total Receipts	16,008	15,784	15,784
Resources Available:	16,161	16,179	16,197
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Miscellaneous			431
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,766	15,766	16,197
Unencumbered Cash Balance Dec 31	395	413	0
2012/2013 Budget Authority Amount:	16,188	15,960	

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NON-BUDGETED FUNDS

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Almena Irrigation District #5
Norton County

will meet on 7/23/2013 at 8 pm at Irrigation District Office, Almena, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Irrigation District Office, Almena, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	93,831		87,493		140,365		
Debt Service							
Repayment Fund	15,766		15,766		16,197		
Non-Budgeted Funds							
Totals	109,597	0.000	103,259	0.000	156,562	0	0.000
Less: Transfers	7,493		7,493		7,493		
Net Expenditures	102,104		95,766		149,069		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:	0		0		0		

Outstanding Indebtedness,

Jan 1,	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Van Patten
Manager

Page No. 9

NOTICE OF BUDGET HEARING

The governing body of
Almena Irrigation District #5, Almena, KS
 Norton and Phillips County

will meet on the 23rd of July 2013 at 8 pm at the Irrigation District Office, Almena, Kansas
 for the purpose of hearing and answering objections of landowners related to the use of all funds.
 Detailed budget information is available at the Irrigation District Office and will be available at this hearing.

Adopted Budget	Prior Year	Current Year	Proposed Budget
GENERAL FUND	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	96,477	77,716	65,294
Receipts:			
O & M Assessments	74,926	74,926	74,926
Wildlife & Parks		0	0
Grant		0	0
Misc. Income			0
Canal Project Reimbursement			
Interest on Idle Funds	144	145	145
Total Receipts	75,070	75,071	75,071
Resources Available:	171,547	152,787	140,365
Expenditures:			
General Fund Expenditures	86,338	80,000	132,872
Transfer to Dist. Works Reserve Fund	576	576	576
Transfer to Water Supply Reserve Fund	1,153	1,153	1,153
Transfer to Water Conservation Fund	5,764	5,764	5,764
Total Expenditures	93,831	87,493	140,365
Unencumbered Cash Balance Dec 31	77,716	65,294	0

REPAYMENT FUND			
Unencumbered Cash Balance Jan 1	153	395	413
Receipts:			
Repayment Assessments	15,777	15,777	15,777
Interest on Idle Funds	7	7	7
Miscellaneous	224		
Total Receipts	16,008	15,784	15,784
Resources Available:	16,161	16,179	16,197
Expenditures:			
Repayment to USBR	15,766	15,766	15,766
Transfer to General Fund	0	0	431
Total Expenditures	15,766	15,766	16,197
Unencumbered Cash Balance Dec 31	395	413	0

Non-budgeted Funds:

Fund	Beg. Bal. 1/1/2012	Receipts	Expenditures	Ending Bal. 12/31/2012
Equipment Reserve	48,957	2,475	-	51,432
Distribution Works	35,271	898	-	36,169
Water Supply Reserve	14,535	1,281	-	15,816
Water Conservation	27,127	5,800	-	32,927

David Van Patten
 Manager

STATE OF KANSAS
PHILLIPS
COUNTY SS.

Affidavit of Publication

Kirby Ross, being first duly sworn, deposes and says: That he is managing editor of the Phillips County Review, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Phillips County, Kansas, with a general paid circulation on a weekly basis in Phillips County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Phillipsburg, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 10 day of July, 2013, with subsequent publications being made on the following dates:

_____, 20____, 20____
_____, 20____, 20____
_____, 20____, 20____

Signed: _____

Subscribed and sworn to before me this 10 day of July, 2013.

Cheri Dawn Parks
Notary Public's Signature

My commission expires: 8-1-15

Publication Fee \$ 15.30

Affidavit, Notary's Fee \$.50

Additional copies @ \$ _____

Total Publication Fee \$ 15.80

(First published in the Phillips County Review on July 10, 2013.)
NOTICE OF ASSESSMENT HEARING

The Board of Directors of Almena Irrigation District No. 5 will meet as a board of equalization between the hours of 7:00 P.M. and 8:00 P.M. DST, Tuesday, July 23rd, 2013 at the District headquarters building in Almena, Kansas.

Owners of land classified as irrigable in said District may discuss any problems they may have concerning irrigable acres.

